

**Project: To produce a sub-regional homelessness strategy for the unitary authority of County Durham.**

Baseline	Outcome	Milestones	Outputs	Lead	Resource implications	Deadline	
<p>Homelessness strategies completed across all 7-district councils.</p> <p>Strategies due for renewal July 08.</p> <p>LGR sees new countywide authority with responsibility for homelessness, prevention and advice from April 09.</p> <p>Significant resource implications for each authority to produce new 5-year strategy.</p> <p>New countywide authority will be the delivery authority for sub-regional homelessness strategy.</p>	<p>Sub-regional homelessness strategy setting out the priorities for the new authority.</p>	Agreement of HAP sought.	Concept presented to HAP	BE/AB	No	NOV 07	
		Agreement of DHNG sought.	Concept presented to DHNG	BE/AB	NO	DEC 07	
	<p>Action completed setting out time scale for delivery of identified and agreed priorities.</p>	<p>Agreement of the housing providers forum sought.</p> <p>Mapping of existing and planned service provision captured.</p>	<p>Concept presented to HPF.</p>	<p>Agreement from partners as to best method of collating information.</p> <p>Database developed for use.</p> <p>Gap analysis completed from above data capture.</p>	<p>HAP</p> <p>HAP</p>	<p>NO</p> <p>Centre point support via HAP</p>	DEC 07
							JAN 08
	<p>Strategy published in July 08 linking existing districts to action points up to adoption of strategy by new authority in April 09 via existing HAP work forum and work streams.</p>	<p>Gap analysis completed against agreed base line service requirements across existing services.</p> <p>Interim agreement to work towards standardising service provision across the county, to align provision prior to April 09</p>	<p>Focus day arranged with HAP to plan and prioritise actions &amp; agree action plan to align service provision.</p>	<p>HAP</p> <p>HAP</p>	<p>NO</p>	<p>MAR 08</p>	FEB/MAR 08
							MAR 08
	<p>Sub-regional homelessness strategy from July 2008 to July 2013 agreed by existing governance.</p>	<p>Priorities agreed and action plan developed to deliver homelessness, advice and prevention service to the new authority.</p>	<p>Countywide consultation event including all stakeholders</p>	<p>District council HAP member to ensure consultation to relevant bodies in each district.</p>	<p>HAP</p> <p>LAS</p>	<p>YES HAP budget?</p> <p>NO</p>	May/June
							APRIL /MAY 08
	<p>Sub-regional homelessness strategy adopted by new countywide authority.</p>		<p>Priorities taken back to districts for consultation, amendment and agreement from relevant groups, forum and management as appropriate.</p>				

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<p>Homelessness strategies completed across all 7-district councils.</p> <p>Strategies due for renewal July 08.</p> <p>LGR sees new countywide authority with responsibility for homelessness, prevention and advice from April 09.</p> <p>Significant resource implications for each authority to produce new 5-year strategy.</p> <p>New countywide authority will be the delivery authority for sub-regional homelessness strategy.</p>	<p>Sub-regional homelessness strategy setting out the priorities for the new authority.</p>	<p>Editorial group established.</p>	<p>Volunteers recruited to plan composition of strategy.</p>	BE/AB	No	MAR 08
	<p>Action completed setting out time scale for delivery of identified and agreed priorities.</p>	<p>Draft priorities and action plan to deliver outcomes presented to:</p> <ul style="list-style-type: none"> <li>• DHNG</li> <li>• HAP</li> <li>• Housing providers forum.</li> <li>• Appropriate county thematic block working group.</li> </ul>	<p>Agreed draft priorities and action plan to deliver presented by HAP.</p>	HAP	NO	MAY 08
	<p>Strategy published in July 08 linking existing districts to action points up to adoption of strategy by new authority in April 09 via existing HAP work forum and work streams.</p>	<p>Service design option appraisal completed.</p>	<p>Comments and suggested amendments taken back to HAP.</p>	HAP		MAY 08
	<p>Sub-regional homelessness strategy from July 2008 to July 2013 agreed by existing governance.</p>	<p>Amendments made as required.</p>	<p>Focus day arranged to consider options for delivery of service across the new authority.</p>	BE/HAP CHAIR	NO	MAY 08
	<p>Sub-regional homelessness strategy adopted by new countywide authority</p>	<p>1<sup>st</sup> draft distributed for comments.</p>	<p>Editorial group to monitor and make required changes.</p>	Las	TBA	JUNE 08
		<p>Final Draft complete for comments.</p>	<p>Responsibility of relevant local authority to take back to district.</p>	Las	TBA	JUN/JULY 08
		<p>Sub-regional homelessness strategy published.</p>	<p>As above.</p>			
			<p>Sub-regional homelessness strategy published.</p>	<p>Editorial group to ensure strategy delivered on time.</p>	BE/HAP CHAIR HAP	ABA

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